

# KENTUCKY HEMOPHILIA FOUNDATION (KHF)

## 2020 – 2021 ANNUAL REPORT

We are proud to be able to acknowledge our 61st service anniversary this year. Since 1960, KHF has built a solid foundation within and for the bleeding disorders community in Kentucky. KHF's mission has been what drives all of KHF's activities throughout the year. KHF's mission is to assist persons with hemophilia and similar bleeding disorders in our state by providing **education, advocacy, support services**, and to **promote research** for a cure.

**KHF is the Kentucky Chapter of the National Hemophilia Foundation (NHF).** As an affiliate Chapter, we operate independently and with our own governance but are required to meet NHF's Chapter standards that NHF sets forth for optimal organizational, programming and fundraising capacities and best practices. We are the longest serving charitable organization in Kentucky that exists for the sole purpose of serving Kentucky's bleeding disorders community. We are a state-wide, non-profit health agency. KHF relies on many volunteers to help carry out its mission and raise needed funds to pay for programs and services. More than **120** volunteers from all parts of the state are involved in this year-round undertaking.

KHF is a 501 (c) (3) charitable organization, federal tax ID: 61-0656750. We do not receive any government funding; **nor is there ever a fee to the recipient for services provided. KHF is a Better Business Bureau Accredited Charity.** Being a BBB Accredited Charity means that KHF has met the Better Business Bureau's 20 Standards for Charity Accountability.

**Historically, most of our funds are raised through yearly special events.** Our Vegasville Gala, Golf Scramble, and two flower sales have been our primary fundraisers for the past twenty-two to thirty-eight years. In addition, we request grants and contributions from corporate, individual, and other charitable giving entities. Since there is a limited life cycle attached to special events, we set out to seek new funding sources and new ways to raise money. Seven years ago, we embarked on a new fundraiser that promised to be a win-win activity going forward for all involved. We joined the National Hemophilia Foundation's Walk Program, which has spelled success on many fronts and has resulted in a new revenue stream for participating Chapters, including ours.

**Your participation in the Walk is CRITICAL to its peer-fundraising success! We are very appreciative and proud that our Kentucky Bleeding Disorders Community has accepted and met this challenge! Based on the success of the previous five Walks, we are confident that it our Walk will continue to grow.**



We are also continuing with our fund development plan, which was adopted by our Board of Directors fifteen years ago, to grow our annual giving campaign and consistently broaden our base of individual donors in order to ensure long-term existence and operational viability of KHF. For many years, our annual giving campaign was jump started by a very generous leadership gift of **\$25,000** that we received from Mr. & Mrs. Forcht of Corbin, Kentucky. This annual challenge gift has set the bar high each year for us to meet their challenge with gifts from other donors, gifts from our Board of Directors, gifts from members of the Kentucky bleeding disorders community, and individual and corporate gifts from the community at large. **Please help us continue in this vein to achieve a successful annual giving campaign. No gift is too small!**

**The growth of the annual giving campaign combined with the growth of our Walk and new fundraising pursuits will determine the long-term future of KHF.**

**This past year unfolded unlike any other year due to the COVID-19 pandemic.** Although we had to cancel or postpone some activities because of group restrictions and health concerns and transition to a virtual platform for others, we concentrated our efforts on making ends meet, achieve a balanced budget, and maintain our activities spectrum and service levels. Maintaining a "tightened belt" approach throughout the year in an effort to keep operational expenses in check helped but is not a long-term remedy, whereas increasing our revenue stream is! We are excited and pleased that for year ending June 30, 2021, several COVID-19 bridge grants, our Walk revenue, and increased Kosair Charities' funding support allowed us to achieve just that.



**We clearly NEEDED and will continue to NEED your support and that of the larger community to help secure KHF's long-term future for the benefit of Kentucky's bleeding disorders community.**



Today however, we want to acknowledge and thank those individuals, companies, and philanthropic organizations, who supported us this past year - many of them on an ongoing basis. Our top eight financial supporters at the **\$10,000+ level** were: **\$50,000** Kosair Charities, **\$36,200** Novo Nordisk, **\$27,225** Takeda, **\$25,400** CSL Behring, **\$21,200** Pfizer, **\$13,800** HEMA Biologics, **\$11,750** BioMarin, **\$11,500** Hemophilia Alliance Foundation.

Primary supporters at the **\$5,000+ level** were: **\$8,500** National Hemophilia Foundation, **\$8,200** Genentech, **\$7,500** Hemophilia Alliance, **\$6,150** Compas, Inc.

Significant supporters at the **\$3,000+ level** were: **\$4,350**, Uniqure, **\$4,000** Bayer HealthCare, **\$4,000** Sanofi Genzyme, **\$3,750** Delta Dental of Kentucky Foundation, **\$3,750** Snow Companies, **\$3,500** CVS Health, **\$3,400** Global Prairie, **\$3,000** LTC (R) John & Pat Tharp.

The next important levels of support were: **\$1,500+ level:** PhRMA, Biomatrix, Mr. & Mrs. Terry Forcht, Zoeller Company via the Louisville Community Foundation, WHAS Crusade for Children, Octapharma; **\$1,000+ level:** Marwood Live Edge Slabs & Lumber, Colburn-Keenan Foundation, Grifols, Republic Bank & Trust Company; **\$500+ level:** Glen & Deborah Hitt, Kroger Community Rewards, Jennifer Hitt, Nathan Hill; **\$400+ level:** Greg Fiscus, Network for Good, Donald L. Mattingly, Mason Stout; **\$250+ level:** Yvonne Leitz, Dianne Hardman, Beam Suntory, Milton & Ursela Kamala, Venus & Eric Marcum, Bill Stopher, Charles Bratcher, Soleo Health Holdings, Inc., Mona Lucky, Charles C. Bryant, **\$100+ level:** Charles Barr, Debra S. Bertram, Darrell W. Blenniss, Mr. & Mrs. Henry W. Boyd, III, Sam Browning, Jeffrey Kenneth Butcher, Bradlee R. Comer, Jack & Shirley Dague, Exelon Foundation, Mike Francis, Sandy Franklin, Michael A. Gatton, John & Leah Graham, Barbara W. Grayson, D. Spalding Grayson, Arthur E. Hackman, Glendell & Sandra Harrison, Amanda L. Houchens, Barry E. Houchens, Pamela Howard, Clayton Jackson, Curtis & Winifred Jacobs, Michael & Catherine Johnson, Milton & Ursela Kamala, John Kuzuoka, Aaron Lopez, Jeff Marks, Bruce & Janet Masterson, Cory & Whitney Meadows, Diann Meadows, Network for Good, Jay Neubacher, Paragon Hemophilia Solutions, Keith Peterson, Paul R. Pfeiffer, Monica & Josh Poynter, Ronnie D. Poynter, Mr. & Mrs. James A. Ray, Judith Richie, Mary A. Robinson, Jerry W. Ward, Glenn & Laura Webb, Gail F. Yates; **up to \$99:** Bonnie Lee Barron, Scott Beckham, Benevity Community Impact Fund, Martha Lutgring-Beyke, Trevor Black, William Black, Sherry L. Boyken, Marydell Brewer, Annette S. Bryant, Sara Ceresa, Clark County REMC, Dolores T. Davis, Michael Davis, Rosemary Davis, Patrick & Jennifer Dunegan, William L. Fichteman, Robert & Shirley Gardner, Kelly Kurtz Goetz, David Grover, Holly Hadley, Elizabeth Hart, Roeland Hartmans, David R. Hatfield, Judy Hayes, Karla A. Jochim, Sharon L. Kaiser, Joan L. Keller, Loretta Fay Kinley, Don Kissling, Annette Koenig, R. Strand Kramer, Jr., Jancy A. Lawalin, Paul Layman, Kevin Loeser, Karen Lucky, Lisa Mattingly, Mary Lou McGarry, David & Terry Moore, Charles & Cheri Music, Robert N. Nestmann, Carol Nord, Thomas O'Bryan, James Parrott & Mary Norman, John Plumeri, Vince Poma, Travis Price, Patrick W. Richard, Richard E. Sloan, Bryan Spalding, Robbie & Rita Stephenson, Dr. Donald Stokes, Sadalia Sturgill, K. Sullivan, Ronnie Taylor, Reid W. Thacker, Total Quality Logistics, Bri Vieke, Daniel West, Steven Whitehouse, April Zimmerman.

*Walk pledges made on line are not listed here, nor income from flower sales and golf auction and contests.*

We thank all those individuals, companies, and philanthropic organizations who supported us throughout the year financially, in-kind, or through volunteer service for their commitment to our cause and our ability to carry out our mission!

## LOOKING AHEAD

One month into the new fiscal year, we again look forward to a productive, proactive, and hopefully prosperous year at KHF. Prosperity to us means being able to raise enough money to be able to pay for the programs and services we provide and end the year with a balanced budget. Our experience during the last few years showed us that we needed to find new and more effective ways of raising funds. **We know now that our Walk is the tool for achieving this goal.**

We thank our Board of Directors for their leadership and wisdom this past year and for charting the course toward a more sustainable future for KHF. We also thank all of our faithful and enthusiastic volunteers for contributing their time, talents, and support. Their combined efforts along with support from our contributors will move our agency forward for the worthwhile cause that unites, motivates, and guides us, namely to **provide education, advocacy, support services** to individuals with hemophilia and similar bleeding disorders in Kentucky and to **promote research** for a cure.

Submitted by

*Ursela Kamala*

September 18, 2021

*Thank  
You!*

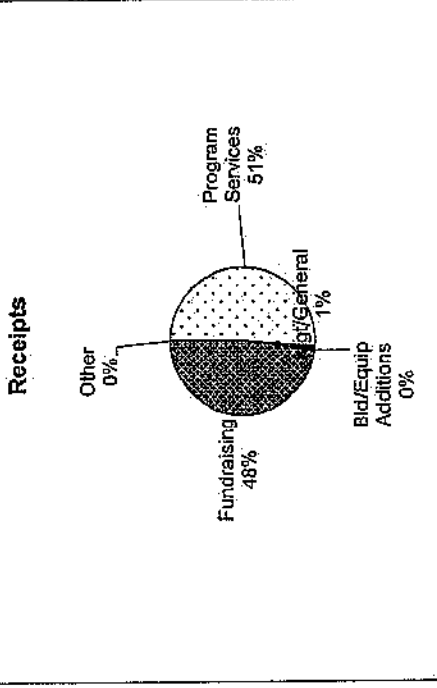


# Kentucky Hemophilia Foundation

## CASH REPORT

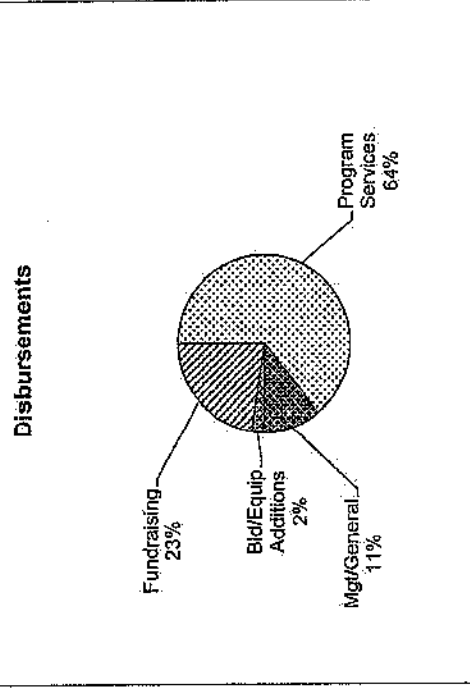
### JULY 1, 2020 - JUNE 30, 2021

|                                   |         |
|-----------------------------------|---------|
| BEGINNING BALANCE<br>JULY 1, 2020 | 413,403 |
| RECEIPTS                          | 348,882 |
| DISBURSEMENTS                     | 247,211 |
| BALANCE<br>JUNE 30, 2021          | 515,075 |



### JULY 1, 2020 - JUNE 30, 2021

| SERVICE                                        | RECEIPTS       | DISBURSEMENTS  |
|------------------------------------------------|----------------|----------------|
| Program Services -10                           | 178,908        | 159,264        |
| Management/General -00                         | 3,165          | 26,675         |
| Fundraising -50                                | 166,809        | 55,701         |
| Building/Equipment Additions                   | -              | 5,571          |
| <b>Total Service Receipts and Expenditures</b> | <b>348,882</b> | <b>247,211</b> |



Total Net Asset \$508,767.62